Prop 1 Round 2 IRWM Implementation Grant Project Solicitation Schedule 2022

Prop 1 IRWM Grant Funds Available to Central Coast Funding Area

 Prop 1 Allocation to CCFA:
 \$43,000,000

 Minus State costs (10%):
 - \$4,300,000

 Remaining for CCFA:
 \$38,700,000

Of that amount:

DAC Funds (20% total allocation): \$8,600,000 General Implementation Grant Funding: \$30,100,000

Prop 1 IRWM Grant Funds Available to the Greater Monterey County Region

Total Prop 1 Funds Available:

DAC Funds: \$1,775,034

General Implementation: \$6,212,620

TOTAL: \$7,987,654

Prop 1 Funds Spent to Date:

Planning Grant: \$76,935

DAC Involvement (50% of total DAC): \$887,517 Round 1 DAC Implementation: \$395,000 Round 1 General Implementation: \$3,067,861

TOTAL: \$4,427,313

Available for Round 2:

DAC Implementation: \$492,517 General Implementation: \$3,067,823

TOTAL: \$3,560,340

Proposed Project Solicitation Schedule (Application is due February 1, 2023):

NOTE: Projects must be completed by December 31, 2027.

- <u>June 1, 2022</u>: Solicitation begins. Project proponents have <u>8 weeks</u> to complete GMC Project Application Form.
- June 6, 2022 RWMG Meeting: Project Review Committee is convened.*
- July 15, 2022: GMC Project Application Forms due to Susan.
- Project Review Committee has 4 weeks to review and rank projects.
- <u>August 17, 2022 RWMG Meeting</u>: RWMG discusses/approves ranked Project List and begins discussions.
- RWMG has 3 months to discuss projects and to select which projects to put forward.
- November 16, 2022 RWMG Meeting [special meeting] or December 21, 2022: RWMG approves projects to submit for Round 2.
- Application submitted to DWR by February 1, 2023.

*Project Review Committee for Round 1 was:

- Mike McCullough, Monterey One Water
- Brian True, Marina Coast Water District
- Victoria Nava-McClellan, EJCW
- Susan Robinson